

Private.coffee

Verein zur Förderung von Privatsphäre und digitaler Souveränität



General Assembly
01-02-2025

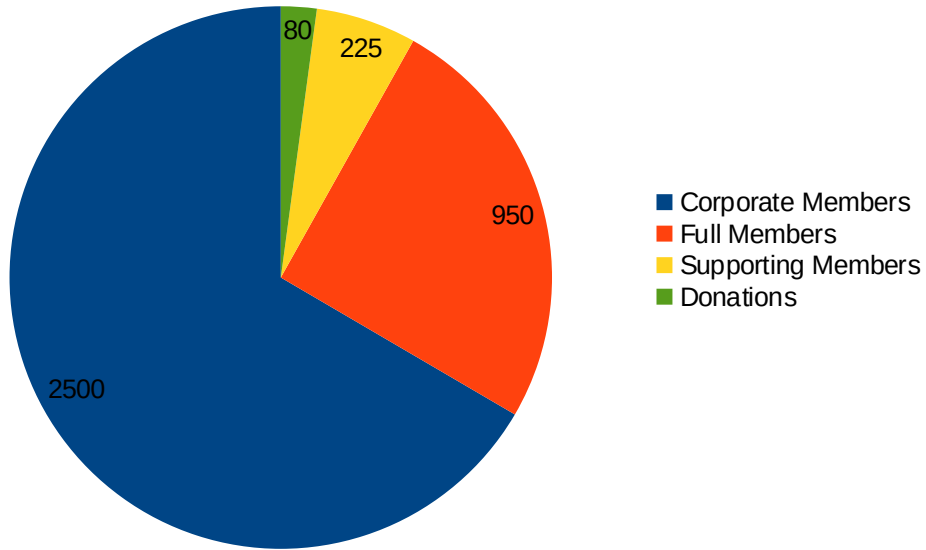
Agenda

- 2024 Financial Year
- 2025 Budget and Project Discussion
- Statute Amendments
- Election of the Board (Vorstand)
- Election of Auditors (Rechnungsprüfung)
- Election of the Arbitration Board (Schiedsgericht)

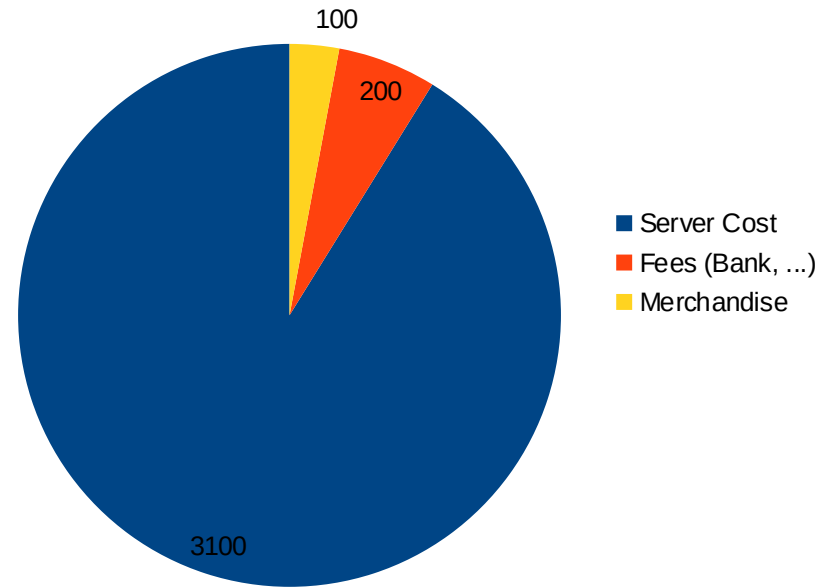


2024 Financial Year

Income ~ 3750€



Expenses ~ 3400€

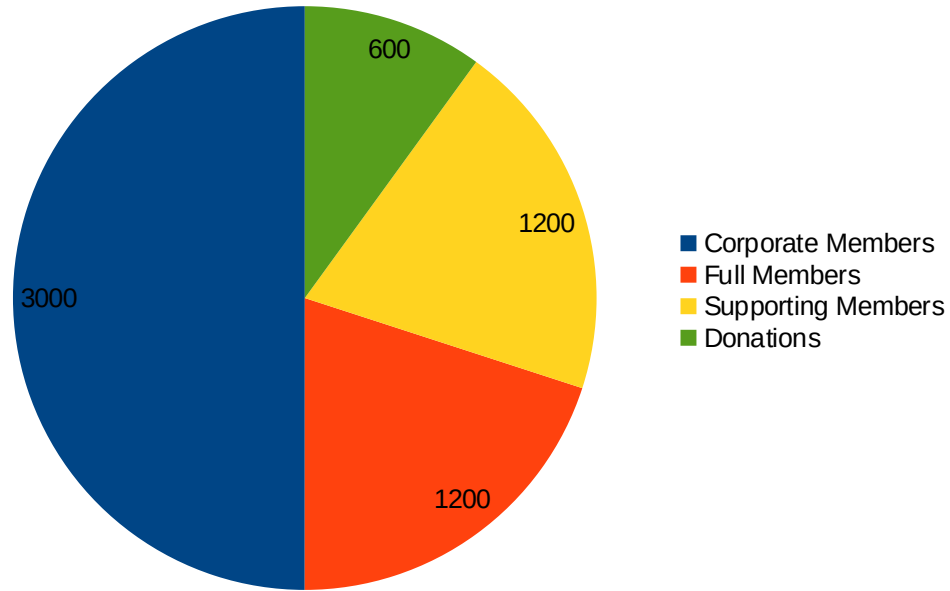


2025 Budget Goals

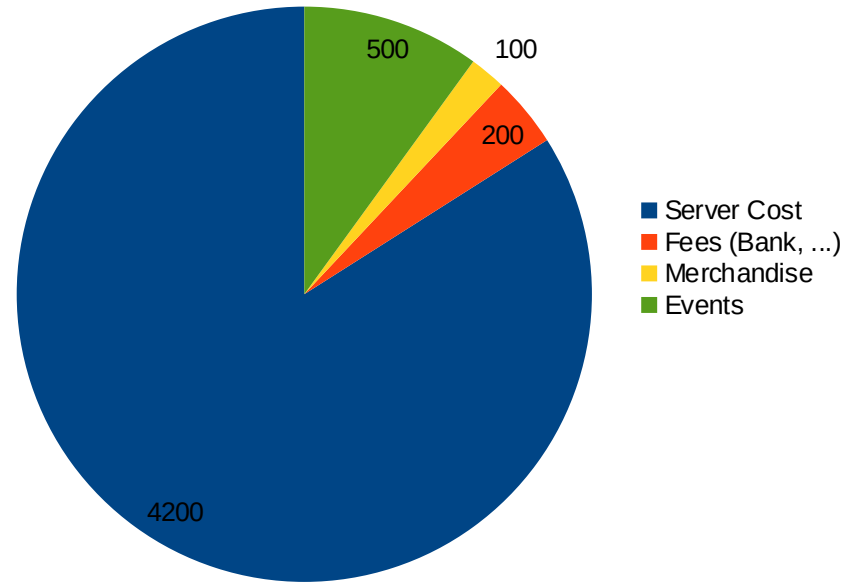
- Trying to stabilize server cost
- Reduce dependence on corporate memberships
- Financial emergency reserve (3 months server cost)

2025 Budget

Income ~ 6000€



Expenses ~ 5000€



Statute Amendments

- Membership Fees

- Supporting Members (5€ monthly/50€ yearly)
- Full Members (10€ monthly/100€ yearly)
- Corporate Members (100€ monthly/ 1000€ yearly)

- Function Periods

- Extending Period to 18 months

Election of the Board & Audit

- Chair Person
 - kumi
- Treasurer
 - jupfi
- Audit
 - ogalbnafets

Other business

- Safety backup plan: What happens if kumi is eaten by a duck?
- Coffee machine: Gaming server
- Project wish-list
- Blog posts? Ideas, ...
- Collaborations?
- Events
 - Hackathon?
- More merch!
 - Stickers
 - Coffee-to-go cups